

# Sports Funding Plan 2018-2019

Primary PE Sport Grant Awarded		
Total number of pupils on role ( Y1-Y6)		177
Lump sum		£16000
Amount received per pupil		
Total amount of PPSG received		£17,770
Summary of PPSG 2018 - 2019		
<ul style="list-style-type: none"> <li>To improve participation in the mile a day</li> <li>Audit of participation levels</li> <li>Broaden the opportunities and experiences available to pupils.</li> <li>To develop a love of sport and physical activity</li> </ul>		
Record of PPSG spending by item/project 2018-2019		
Item/Project	Cost	Objectives
Stroud School Partnership	£525	Compete in a range of inter school sports
Mile a day track	£8500	To enable year round participation in the mile a day.
Sports coaches	£5000	To raise participation and compete in competitions
Sports Resources/equipment	£1500	Resource activities
Post holder release	£250	To enable time to be spent on audit.
Transport to events	£1000	Accessibility to compete in School Games events
Go Ape class 6 activity	£500	To offer a wider range of sporting activities.
Countryside skills support	£800	Support outdoor activities
Teacher release	£310	Attending sports events
Swimming coach	£300	To give Y6 children the ability to swim 25m by the end of year 6
Summary		
PPSG received		£ 17770.00
Total carried over		£ 2189.00
Total PPSG		£ 19959.00
PPSG predicted spend		£ 18685.00
PPSG remaining		£ 1274

